

1. No Agenda

There is no available agenda for this meeting. Please view the meeting minutes.

2. Ending Figures

Documents:

[JULY 29, 2015 REVIEW OF COUNTY JUNE 30, 2015 ENDING FIGURES.PDF](#)

County of Jackson
SPLOST Programs
as of 06-30-2015

Name and/or description of approved projects (approval by governing body)	SPLOST 5			Amount Remaining from Budget	Amount Remaining from Actual
	Amount County Budgeted for project from SPLOST 5 funds	Amount of Actual Revenue Received from SPLOST 5 funds	Amount spent to date from SPLOST 5 funds		
County Debt Service	\$23,747,657	\$ 18,036,429	\$7,831,225	\$15,916,432	\$ 10,205,204
Satellite EMS Facilities	1,200,000	911,404	319,674	880,326	591,730
West Jackson EMS Station			68,329		
Plainview EMS Station			2,450		
Commerce EMS Station			248,895		
Parks & Recreation Projects:	2,000,000	1,519,007	788,616	1,211,384	730,391
West Jackson Middle Concessions	-		267,639		
West Jackson Park Improvements	-		-		
Hurricane Shoals Playground	25,000		27,215		
East Jackson Park Tennis Courts	100,000		85,212		
West Jackson Park Expansion	55,000		53,210		
Equestrian Center Water Line	20,000		29,879		
Sell's Mill Park Improvements	15,000		-		
SJ & Maysville Elem. BB Goal adj.	12,000		4,560		
East Jackson Park Lighting	52,000		66,900		
Capital Equipment Purchases/Upgrades	93,000		58,004		
WJMS Multi-purpose field upgrades	850,000		90		
New Central Office	150,000		54,090		
Center Park Renovations	300,000		141,818		
Roads & Bridges Projects:	6,800,000	5,164,624	4,968,785	1,831,215	195,839
SPLOST Designated Roads	-		3,314,416		
Galilee Church Road Improvements	190,184		2,468		
Dixon Bridge Rd - Bridge Replacement	386,022		469,415		
Traffic Signage - SPLOST Roads	-		54,448		
LMIG Match	-		972,626		
Capital Equipment-Lease Purchase Debt	450,000		129,626		
Stone			17,579		
Other	-		8,206		
Totals	33,747,657	25,631,464	13,908,300	19,839,357	11,723,164

Shaded areas indicate new charges since last report

47 out of 72 months collected

Projected Revenue	\$	39,265,221
% Above Budget		16.3%

Potential Additional Revenue:	\$	5,517,564
County Debt Service	\$	3,882,617
Satellite EMS Facilities	\$	196,194
Parks & Recreation Projects	\$	326,989
Roads & Bridges Projects	\$	1,111,764