

Jackson County Board of Commissioners

Schedule of Projects Constructed with Special Purpose Local Option Sales Tax (SPLOST) January 1, 2013 – November 15, 2013

SPLOST 4

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Jail	\$ 10,200,000	\$ 771,183	\$ 8,511,570	Completed	\$ 1,632,756
County Health Clinic Facility†	510,000	-	394,066	Completed	143,835
Roads, Streets, & Bridges	8,289,970	-	8,734,330	Completed	-
Public Safety Facilities *	3,571,064	424,015	3,797,429	Completed	-
Total	\$ 22,571,034	\$ 1,195,198	\$ 21,437,395		\$ 1,776,591

SPLOST 5

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 23,747,657	\$ 686,600	\$ 1,373,200	December 31, 2017	\$ -
Satellite EMS Facilities*	1,200,000	68,878	68,359	Completed EMS #3 only	-
Roads, Streets, & Bridges**	6,800,000	577,762	1,663,826	December 31, 2017	-
Parks & Recreation***	2,000,000	97,330	560,484	December 31, 2017	-
Total	\$ 33,747,657	\$ 1,430,570	\$ 3,665,869		\$ -

† Excess funds in the amount of \$143,835 were used to offset general county debt since project was completed in 2005.

** Projects Completed in 2013 were:

(1) Completed Construction of EMS Station #3 (West Jackson)

** Projects Completed in 2013 were:

- (1) Resurfacing approximately 19.25 miles of County Roads, (includes LMIG match)
- (2) Dixon Bridge Road - Bridge Replacement Completed
- (3) Galilee Church Road Bridge Replacement Completed

*** Projects Completed in 2013

(1) Hoschton Park Maintenance Equipment