

# Jackson County Board of Commissioners

## Schedule of Projects Constructed with Special Purpose Local Option Sales Tax (SPLOST) January 1, 2014 – November 30, 2014

### SPLOST 4

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Jail †	\$ 10,200,000	\$ 771,183	\$ 10,053,936	Completed- Used for Debt Service payments only	\$ 861,573
Total	\$ 10,200,000	\$ 771,183	\$ 10,053,936		\$ 861,573

### SPLOST 5

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 23,747,657	\$ 6,196,600	\$ 7,569,800	December 31, 2017	\$ -
Satellite EMS Facilities*	1,200,000	37,360	106,095	December 31, 2017	-
Roads, Streets, & Bridges**	6,800,000	741,730	2,819,166	December 31, 2017	-
Parks & Recreation***	2,000,000	66,643	631,687	December 31, 2017	-
Total	\$ 33,747,657	\$ 7,042,332	\$ 11,126,748		\$ -

† Excess proceeds are being used to pay debt service on the Jail. These funds will be exhausted in 2015.

\* Projects Completed in 2014 were:

(1) No projects completed in 2014. Commerce and Plainview EMS Stations' Design work paid in 2014.

\*\* Projects Completed in 2014 were:

(1) Resurfaced approximately 20.54 miles of County Roads, (includes LMIG match)

(2) Purchased a Hydraulic Excavator, Pothole Patcher, and Skid-steer Loader

\*\*\* Projects Completed in 2014

(1) No projects completed in 2014. Began work on Center Park renovations and design work for new Parks & Recreation Central Office.