

Jackson County Board of Commissioners

Schedule of Projects Constructed with Special Purpose Local Option Sales Tax (SPLOST) January 1, 2012 – December 12, 2012

SPLOST 4

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Jail	\$ 10,200,000	\$ -	\$ 7,740,387	Completed	\$ 3,049,040
County Health Clinic Facility	510,000	-	394,066	Completed	143,835
Roads, Streets, & Bridges *	8,289,970	700,884	8,734,330	Completed	-
Public Safety Facilities ***	3,571,064	361,996	3,371,586	March 31, 2013	-
Total	\$ 22,571,034	\$ 1,062,880	\$ 20,240,369		\$ 3,192,875

SPLOST 5

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 23,747,657	\$ 1,457,783	\$ 1,457,783	December 31, 2017	\$ -
Satellite EMS Facilities	1,200,000	-	-	EMS Station 3 to be completed March 31, 2013	-
Roads, Streets, & Bridges*	6,800,000	849,093	849,093	December 31, 2017	-
Parks & Recreation**	2,000,000	202,039	465,215	December 31, 2017	-
Total	\$ 33,747,657	\$ 2,508,915	\$ 2,772,091		\$ -

* Projects Completed in 2012 were:

- (1) Resurfacing approximately 17 miles of County Roads
- (2) Dixon Bridge Road - Bridge Replacement (Estimated Completion Date is March 31, 2013)
- (3) Gum Springs Road Realignment Project
- (4) Galilee Church Road Bridge Replacement - Engineering, Utility Relocation, and Right-of-Way Acquisition

** Projects Completed in 2012 were:

- (1) New Waterline to Equestrian Center
- (2) East Jackson Park Tennis Courts
- (3) West Jackson Tennis Courts
- (4) Hurricane Shoals Park Playground

*** Projects Completed in 2012

- (1) Fire Training Center Lighting and Compressor System
- (2) Began Construction of EMS Station #3