

# Jackson County Board of Commissioners

## Schedule of Projects Constructed with Special Purpose Local Option Sales Tax (SPLOST) January 1, 2021 – October 31, 2021

### SPLOST 6

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 21,000,000	\$ 2,024,083	\$ 12,104,194	December 31, 2022	\$ -
Water Projects	9,039,000	642,039	8,190,183	December 31, 2022	-
Public Safety Equipment	2,252,000	163,569	3,495,387	December 31, 2022	1,243,387.00
Roads, Streets, & Bridges	3,009,000	156,913	1,472,858	December 31, 2022	-
Historic Courthouse	800,000		864,041	December 31, 2022	64,041.00
Parks & Recreation	2,500,000	1,486,621	1,919,644	December 31, 2022	-
Animal Shelter*	250,000		250,000	December 31, 2022	-
<b>Total</b>	<b>\$ 38,850,000</b>	<b>\$ 4,473,225</b>	<b>\$ 28,296,307</b>		<b>\$ 1,307,428.00</b>