

# Jackson County Board of Commissioners

## Schedule of Projects Constructed with Special Purpose Local Option Sales Tax (SPLOST) January 1, 2020 – October 31, 2020

### SPLOST 5

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 23,747,657	\$ 50,015	\$ 28,214,513	December 31, 2017	\$ 4,466,856
Satellite EMS Facilities	1,200,000	113,252	1,607,801	December 31, 2017	407,801
Roads, Streets, & Bridges	6,800,000	8,515	8,076,809	December 31, 2017	1,276,809
Parks & Recreation	2,000,000	-	2,635,713	December 31, 2017	635,713
<b>Total</b>	<b>\$ 33,747,657</b>	<b>\$ 171,782</b>	<b>\$ 40,534,836</b>		<b>\$ 6,787,179</b>

### SPLOST 6

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 21,000,000	\$ 6,701,564	\$ 12,960,717	December 31, 2022	\$ -
Water Projects	9,039,000	1,768,898	6,851,945	December 31, 2022	-
Public Safety Equipment	2,252,000	370,340	3,647,067	December 31, 2022	-
Roads, Streets, & Bridges	3,009,000	128,279	507,877	December 31, 2022	-
Historic Courthouse	800,000	265,246	863,964	December 31, 2022	-
Parks & Recreation	2,500,000	172,860	232,313	December 31, 2022	-
Animal Shelter*	250,000	22,054	272,054	December 31, 2022	-
<b>Total</b>	<b>\$ 38,850,000</b>	<b>\$ 9,429,242</b>	<b>\$ 25,335,938</b>		<b>\$ -</b>