

Jackson County Board of Commissioners

Schedule of Projects Constructed with Special Purpose Local Option Sales Tax (SPLOST) January 1, 2016 – October, 2016

SPLOST 5

Project	Original Estimated Cost	Amount Expended - Current Year	Total Amount Expended to Date	Estimated Completion Date	Excess Proceeds
County Debt Service	\$ 23,747,657	\$ 6,381,057	\$ 19,248,707	December 31, 2017	\$ -
Satellite EMS Facilities*	1,200,000	166,986	930,289	December 31, 2017	-
Roads, Streets, & Bridges**	6,800,000	1,597,076	7,428,762	December 31, 2017	-
Parks & Recreation***	2,000,000	1,408,623	2,535,256	December 31, 2017	-
Total	\$ 33,747,657	\$ 9,553,742	\$ 30,143,014		\$ -

* Projects Completed in 2016 were:

** Projects Completed in 2016 were:

(1) Resurfaced approximately 16.31 miles of County Roads, (includes LMIG match)

*** Projects Completed in 2016 were:

(1) Gum Springs Middle School multi-purpose field.